# NOTICE OF PUBLIC HEARING

**CITY OF KIMBERLY**

**TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025 (FY2025)**

A PUBLIC HEARING PURSUANT TO IDAHO CODE 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at Kimberly City Hall, 242 Hwy 30, Kimberly, Idaho at 6:00 P.M. on August 27th, 2024. All interested persons are invited to appear and show cause, if any why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact City Hall, 423-4151 at least 48 hours prior to the public hearing. The proposed FY 2024-25 budget is shown below as the FY2025 proposed budget expenditures and revenues. □

| **Fund Name** | **FY 2023 Actual Expenditures** | **FY 2024 Budget Expenditures** | **FY 2025 Proposed Expenditures** |
|---|---|---|---|
| **General Fund** | | | |
| Mayor & Legislative | 66,578.67 | 85,400.00 | 85,400.00 |
| Administration | 192,310.95 | 271,336.00 | 266,286.00 |
| P&Z / City Administrator | 388,507.59 | 434,919.00 | 458,903.00 |
| Other General Government | 26,520.28 | 173,740.00 | 185,670.72 |
| Police | 1,039,396.90 | 1,165,198.00 | 1,222,750.00 |
| Forgone-Capital Purchase Police Pick-up | | - | - |
| Community Service | 199,298.35 | 135,660.00 | 80,540.00 |
| Highway & Streets | 423,609.81 | 507,755.00 | 402,736.00 |
| Sanitation | 271,248.40 | 240,600.00 | 250,600.00 |
| Parks | 79,702.46 | 167,300.00 | 173,500.00 |
| **Total General Fund Expenditures** | **2,687,173.41** | **3,181,908.00** | **3,126,385.72** |
| Library | 114,989.79 | 141,120.00 | 163,693.00 |
| Water | 1,007,117.47 | 1,079,705.00 | 1,107,705.00 |
| Sewer | 729,211.19 | 1,932,999.77 | 3,389,999.77 |
| **Total Enterprise Expenditures** | **1,851,318.45** | **3,153,824.77** | **4,661,397.77** |
| **Grand Total All Funds Expenditures** | **4,538,491.86** | **6,335,732.77** | **7,787,783.49** |

| **Fund Name** | **FY 2023 Actual Revenues** | **FY 2024 Budget Revenues** | **FY 2025 Proposed Revenues** |
|---|---|---|---|
| **Revenue** | | | |
| Property Tax Revenue | 1,513,496.10 | 1,628,757.00 | 1,696,744.00 |
| Forgone-Capital Purchase Police Pick-up | - | - | - |
| Business & Franchise Taxes | 65,005.43 | 49,000.00 | 52,000.00 |
| Business Licenses & Permits | 5,487.50 | 4,750.00 | 5,100.00 |
| Non-Business Licenses & Permits | 4,167.50 | 2,700.00 | 3,100.00 |
| Other General Government | 917,586.25 | 984,620.00 | 837,187.00 |
| Planning & Zoning Revenue | 165,315.78 | 60,000.00 | 60,300.00 |
| Sanitation | 228,730.23 | 220,000.00 | 247,000.00 |
| Interest | 343,558.85 | 30,000.00 | 30,000.00 |
| Police | 221,295.07 | 182,410.00 | 175,283.72 |
| Other General Fund Revenue | 218,240.60 | 19,671.00 | 19,671.00 |
| **Total General Fund Revenues** | **3,682,883.31** | **3,181,908.00** | **3,126,385.72** |
| Library | 132,971.42 | 141,120.00 | 163,693.00 |
| Water | 1,222,537.88 | 1,079,705.00 | 1,107,705.00 |
| Sewer | 2,044,926.77 | 1,932,999.77 | 3,389,999.77 |
| **Total Enterprise Revenue** | **3,400,436.07** | **3,153,824.77** | **4,661,397.77** |
| **Grand Total All Revenues** | **7,083,319.38** | **6,335,732.77** | **7,787,783.49** |

The proposed expenditures and revenues for fiscal year 2024-25 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 17, 2024 and August 24, 2024 in The Times News. Carrie Kimball, City Clerk